

| Staff costs | |
|--|---------|
| | |
| Position / Name (will be filled based on "staff" sheet) | |
| Scientific coordinator | Supv |
| Project Manager | Perform |
| research assistant | |
| | |
| | |
| | |
| Material, equipment & consumer goods (itemised) | |
| What item(s) | |
| virological testing (PCR, sampling materials) | |
| serological testing (assays, sampling materials) | |
| Sample storage and transportation | |
| Printing and mailings | |
| | |
| Other costs (itemised) | |
| | |
| Description | |
| | |
| Datamanagement | |
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| | | Costs | |
|---|---|-------|--------|
| Description of activities within project | | | |
| Supervises project, analyses and reporting of results | € | | 5.1.2b |
| Responsible for daily coordination of the study, statistical analyses | € | | 5.1.2b |
| Additional resources needed | € | | 5.1.2b |
| | € | | - |
| | € | | - |
| | € | | - |
| | | | |
| | | Costs | |
| Used for | | | |
| Others, please specify in description | € | | 5.1.2b |
| Others, please specify in description | € | | 5.1.2b |
| Others, please specify in description | € | | 5.1.2b |
| Others, please specify in description | € | | 5.1.2b |
| | € | | - |
| | | | |
| | | Costs | |
| Used for (dropdown menu) | | | |
| Benchfee | € | | 5.1.2b |
| Open access | € | | 5.1.2b |
| Others, please specify in description | € | | 5.1.2b |
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| Own contribution / 3rd party co-funding | Requested budget ZonMw |
|--|------------------------|
| € - | € 5.1.2b |
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| Own contribution / 3rd | Requested budget ZonMw |
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| Own contribution / 3rd | Requested budget ZonMw |
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| UMCU JC | | | |
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| UMCU coordinatie/data analyse | UMCU modellering | Streeklab | RIVM |
| € | 5.1.2b | | |
| € | 5.1.2b | € | 5.1.2b |
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| Sparte | | Erasmus MC | | | |
|----------|----------|--------------|---------------------------|-------|--------|
| MUIS | RESCEU | Generation R | Thrid party payment (CRF) | Total | |
| | | | | € | 5.1.2b |
| € 5.1.2b | € 5.1.2b | € 5.1.2b | | € | 5.1.2b |
| € 5.1.2b | € 5.1.2b | € 5.1.2b | | € | 5.1.2b |
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